Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Santa Clara Co

Project Name: Outreach Shuttle for children in SCL.

State/Local/Fed: Transit

MTC Description: In Santa Clara County: Operating Assistance for shuttle service to provide school age children with transportation to and from school & after school care (LIFT).

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Transit Operations Project Type: Mass Transit - Bus Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Fun	ding				
CONST	CMAQ - RABA FY2000		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ - RABA FY2000	-	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ - RABA FY2000	-	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY00RAB Totals	-	\$500,000	\$250,000	\$0	\$0	\$0	\$0	\$750,000
CONST			\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST		-	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST		-	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TANF Totals	-	\$500,000	\$250,000	\$0	\$0	\$0	\$0	\$750,000
CONST			\$1,000,000	\$500,000	\$0	\$0	\$0	\$0	\$1,500,000
		Carryover							
Totals for TIP ID SCL010011 03-00			\$1,000,000	\$500,000	\$0	\$0	\$0	\$0	\$1,500,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: SCCTD

Project Name: San Jose to Santa Clara - 4th main Track

State/Local/Fed: Transit

MTC Description: San Jose to Santa Clara - 4th main Track (ENV).

**Reason:** 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Mass Transit - Rail Air Quality Exempt: 4.01

Phase	Fund Source		Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Fun	ding				
CONST	ITIP-02-Fed/State		\$0	\$0	\$0	\$3,580,000	\$0	\$0	\$3,580,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	ITIP-02-Fed/State	-	\$0	\$0	\$0	\$0	\$7,160,000	\$0	\$7,160,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	ITIP-02-Fed/State		\$0	\$0	\$0	\$0	\$0	\$7,160,000	\$7,160,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	ITIP-02-F/St Totals		\$0	\$0	\$0	\$3,580,000	\$7,160,000	\$7,160,000	\$17,900,000
CONST			\$0	\$0	\$0	\$3,580,000	\$7,160,000	\$7,160,000	\$17,900,000
		Carryover							
ENV	ITIP-00-Fed Only		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	ITIP-00-F Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$
ENV	ITIP-00-State Only		\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,00
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	ITIP-00-St Totals		\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
ENV			\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
		Carryover							
PSE	ITIP-00-Fed Only		\$0	\$0	\$0	\$0	\$0	\$0	\$
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	ITIP-00-F Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$
PSE	ITIP-00-State Only		\$2,050,000	\$0	\$0	\$0	\$0	\$0	\$2,050,00
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	ITIP-00-State Only		\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,00
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	ITIP-00-St Totals		\$3,450,000	\$0	\$0	\$0	\$0	\$0	\$3,450,00
PSE			\$3,450,000	\$0	\$0	\$0	\$0	\$0	\$3,450,000
		Carryover							
Totals for	r TIP ID SCL010013 03-00		\$4,600,000	\$0	\$0	\$3,580,000	\$7,160,000	\$7,160,000	\$22,500,00
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

## End of TIP ID SCL010013

## **TIP ID: SCL010042**

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Paratransit Services for Disabled Clients

State/Local/Fed: Transit

MTC Description: Santa Clara County: Purchase mobile radios and 12 vehicle radios with E & PD funds. Co-sponsor is Outreach and Escort, Inc.

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Transit Operations Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.05

Phase	Fund Source		Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Fun	ding				
CONST	Elderly and Persons with Di	sabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$39,773
		Carryover	\$0	\$39,773	\$0	\$0	\$0	\$0	
CONST	FTA E&PD Totals	-	\$0	\$0	\$0	\$0	\$0	\$0	\$39,773
		Carryover	\$0	\$39,773	\$0	\$0	\$0	\$0	
CONST	Other Local	-	\$9,943	\$0	\$0	\$0	\$0	\$0	\$9,943
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	_	\$9,943	\$0	\$0	\$0	\$0	\$0	\$9,943
CONST			\$9,943	\$0	\$0	\$0	\$0	\$0	\$49,716
		Carryover	\$0	\$39,773	\$0	\$0	\$0	\$0	
Totals for TIP ID SCL010042 03-00			\$9,943	\$0	\$0	\$0	\$0	\$0	\$49,716
		Carryover	\$0	\$39,773	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Mountain View

Project Name: Downtown Transit Plaza State/Local/Fed: Transit

MTC Description: Downtown Transit Plaza in Mountaina View at Castro Street Station

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Fun	ding				
CONST	Other Local		\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals		\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
CONST	TEA - Local - TEA 21 Funds		\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TEA-L-T21 Totals	_	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000
CONST			\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$1,075,000
		Carryover							
Totals for	r TIP ID SCL991054 03-00		\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$1,075,000
		Carryover	\$0	\$0	\$0	\$0	\$0	<i>\$0</i>	

Amend Number: 03-00 Status: P County: SCL Coordinator: K. Miller Sponsor: Com Assoc

Project Name: Replacement Minivan

State/Local/Fed: Transit

MTC Description: Replacement Minivan. VIN# 48987

**Reason:** 2003 TIP Development

UZA: **Project Type:** Mass Transit - Paratransit **Air Quality Exempt: 2.10** Review: AA Purpose: Maintenance/Rehabilitation **Phase Fund Source Prior** FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later Total TIP Funding CONST \$0 \$0 \$0 Elderly and Persons with Disabilities \$34,400 \$0 \$0 \$34,400 Carryover \$0 \$0 \$0 \$0 \$0 \$0 CONST FTA E&PD Totals \$0 \$0 \$0 \$34,400 \$0 \$0 \$34,400 CONST Other Local \$8,600 \$0 \$0 \$0 \$0 \$0 \$8,600 \$0 \$0 \$0 \$0 \$0 Carryover \$0 CONST Other Local Totals \$8,600 \$0 \$0 \$0 \$0 \$8,600 \$0 CONST\$43,000 \$0 \$0 \$0 \$0 \$0 \$43,000 Carryover Totals for TIP ID SCL991079 03-00 \$43,000 \$0 \$0 \$0 \$0 \$0 \$43,000 Carryover \$0 \$0 \$0 \$0 \$0 \$0

Amend Number: 03-00 Status: P County: SCL Coordinator: K. Miller Sponsor: Com Assoc

Project Name: Replacement Minivan

State/Local/Fed: Transit

MTC Description: Replacement Minivan. VIN# 98485

**Reason:** 2003 TIP Development

Review: AA	UZA:	Purpos	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Paratransit			Air Quality Exempt: 2.10		
Phase	Fund Source		Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
				TIP Fun	ding					
CONST	Elderly and Persons with	Disabilities	\$34,400	\$0	\$0	\$0	\$0	\$0	\$34,400	
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA E&PD Totals		\$34,400	\$0	\$0	\$0	\$0	\$0	\$34,400	
CONST	Other Local		\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600	
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Other Local Totals		\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600	
CONST			\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000	
		Carryover								
Totals for	TIP ID SCL991080 03-0	00	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000	
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0		

End of TIP ID SCL991080

Amend Number: 03-00 Status: P County: SCL Coordinator: K. Miller Sponsor: Outreach Inc

Project Name: Scheduling & Dispatch Workstations

State/Local/Fed: Transit

MTC Description: Scheduling & Dispatch Workstations

**Reason:** 2003 TIP Development

Review: AA	UZA:	Purpos	Purpose: System Management		Project Typ	<b>pe:</b> Mass Transit - F	Air Quality Exempt: 2.04		
Phase	Fund Source		Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Fun	ding				
CONST	Elderly and Persons with	Disabilities	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA E&PD Totals		\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000
CONST	Other Local		\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals		\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
CONST			\$40,000	\$0	\$O	\$0	\$0	\$0	\$40,000
		Carryover							
Totals for	Totals for TIP ID SCL991081 03-00		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SCL Coordinator: K. Miller Sponsor: Com Assoc

Project Name: Replacement Minivan

State/Local/Fed: Transit

MTC Description: Replacement Minivan. VIN #29523

**Reason:** 2003 TIP Development

UZA: **Air Quality Exempt: 2.10** Review: AA Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Paratransit **Phase Fund Source Prior** FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later Total TIP Funding CONST \$0 \$0 \$0 Elderly and Persons with Disabilities \$34,400 \$0 \$0 \$34,400 Carryover \$0 \$0 \$0 \$0 \$0 \$0 CONST FTA E&PD Totals \$0 \$0 \$0 \$34,400 \$0 \$0 \$34,400 CONST Other Local \$8,600 \$0 \$0 \$0 \$0 \$0 \$8,600 \$0 \$0 \$0 \$0 \$0 Carryover \$0 CONST Other Local Totals \$8,600 \$0 \$0 \$0 \$0 \$0 \$8,600 CONST\$43,000 \$0 \$0 \$0 \$0 \$0 \$43,000 Carryover Totals for TIP ID SCL991082 03-00 \$43,000 \$0 \$0 \$0 \$0 \$0 \$43,000 Carryover \$0 \$0 \$0 \$0 \$0 \$0

TIP ID: SCL99LC02

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Sunnyvale

Project Name: Sunnyvale Multimodal Transit Station

State/Local/Fed: Transit

MTC Description: Sunnyvale Multimodal Transit Station

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
			TIP Fun	ding				
CONST	Other Local	\$111,913	\$0	\$0	\$0	\$0	\$0	\$111,913
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$111,913	\$0	\$0	\$0	\$0	\$0	\$111,913
CONST	TEA - TLC FY 1998 (non STIP)	\$861,245	\$0	\$0	\$0	\$0	\$0	\$861,245
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TEA-FY98TLC Totals	\$861,245	\$0	\$0	\$0	\$0	\$0	\$861,245
CONST		\$973,158	\$0	\$0	\$0	\$0	\$0	\$973,158
	Carryover							
Totals for TIP ID SCL99LC02 03-00		\$973,158	\$0	\$0	\$0	\$0	\$0	\$973,158
	Carryover	\$0	\$0	\$0	\$0	\$0	<i>\$0</i>	

End of TIP ID SCL99LC02